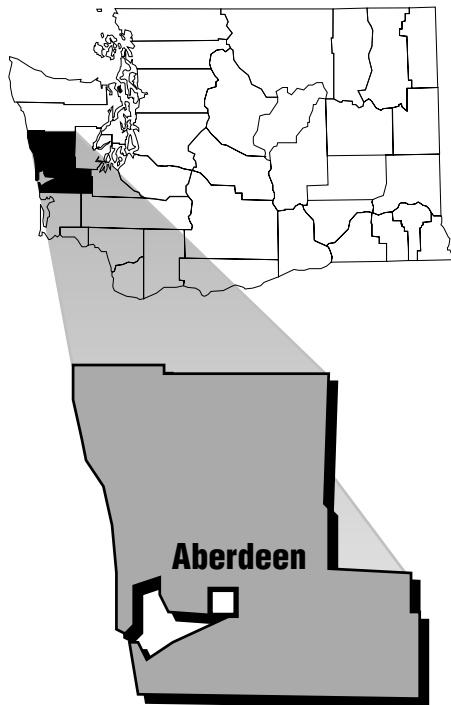


# Grays Harbor Transportation Authority

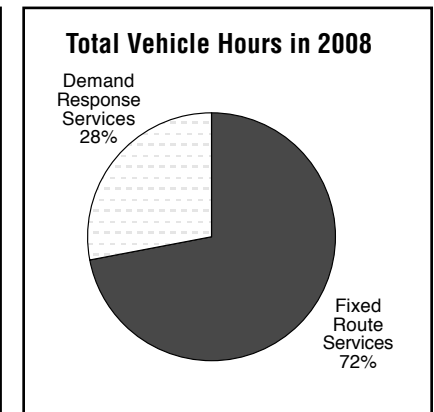
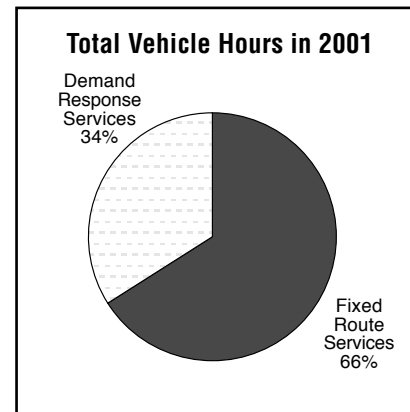
## **David Rostedt Manager**

705 - 30th Street  
Hoquiam, Washington 98550-4237  
(360) 532-2770  
Internet Home Page: <http://www.ghtransit.com>



## **System Snapshot**

- Operating Name: Grays Harbor Transit (GHTA)
- Service Area: Countywide, Grays Harbor County
- Congressional District: 6
- Legislative Districts: 19, 24, and 35
- Type of Government: County Transportation Authority
- Governing Body: 6 member board of directors comprised of three county commissioners, mayor of Aberdeen, mayor of Hoquiam, and a mayor selected by all other mayors in the county.
- Tax Authorized: 0.6% sales and use tax approved in February 2000.
- Types of Service: 12 fixed routes and Dial-a-ride service for elderly and persons with disabilities who cannot use fixed route service.
- Days of Service: Weekdays, between 4:00 a.m. and 10:00 p.m.; and Saturdays and Sundays, between 7:45 a.m. and 8:30 p.m.
- Base Fare: 50 cents for fixed route and Dial-a-ride services, countywide.



## Current Operations

Grays Harbor Transit operates its routes seven days a week as follows:

- Four intercity routes (Aberdeen/Olympia, Aberdeen/Grayland, Aberdeen/Ocean Shores/Moclips, and Aberdeen/Centralia).
- Four small city local routes (Aberdeen/Hoquiam/Cosmopolis).
- Four rural local routes (Hoquiam/Amanda Park, Ocean Shores, Westport, and Aberdeen/Montesano).

The Aberdeen/Montesano rural local route operates only on weekdays. The Aberdeen/Centralia intercity route operates only two days a week.

Grays Harbor Transit provides Dial-a-ride services to persons aged 65 years and older and persons with disabilities who cannot use fixed route service.

## Revenue Service Vehicles

Fixed Route — 29 total, 12 equipped with wheelchair lifts and 20 equipped with bicycle racks, age ranging from 1978 to 2000.

Dial-a-ride — 22 total, 15 ADA accessible, age ranging from 1982 to 2000.

Rubber Tire Trolley Replica — 1 total, not equipped with a wheelchair lift, age 1985.

## Facilities

Grays Harbor Transit's Administration-Maintenance building is a 10,260 square foot building, located near the Port of Grays Harbor industrial park in Hoquiam.

Grays Harbor Transit operates four transfer stations: Aberdeen, Hoquiam, Montesano, and McCleary, and has 92 passenger shelters.

Grays Harbor Transit serves one park and ride lot with 25 vehicle parking spaces located in Westport.

## Intermodal Connections

Grays Harbor Transit provides bus connections on both sides of a small, privately operated passenger-only ferry that operates between Westport and Ocean Shores during the summer. It connects with Jefferson Transit in Amanda Park at Lake Quinalt and with Pacific Transit in Aberdeen. Grays Harbor Transit also connects with Pierce Transit, Mason County Transportation, Intercity Transit, and Greyhound Lines in Olympia.

Grays Harbor Transit has designed fixed route services to meet the travel needs of many urban and rural school districts in this 2,000 square mile county.

## 2001 Achievements

- Objectives met:
  - Re-established service to Centralia and Wishkah/Woodlawn.
  - Replaced three Dial-a-ride vans.
- Objectives unmet:
  - Complete constructing Elma transit station.

## 2002 Objectives

- Complete constructing Elma transit station.
- Receive grants to replace two Dial-a-ride vans and seven fixed route buses.
- Construct Ocean Shores transit station.

## Long-range (2003 through 2008) Plans

- Replace nine Dial-a-ride vans.
- Replace 15 heavy-duty transit buses.
- Implement vanpool program to new correctional facility.
- Upgrade computer software.
- Replace bus washing equipment.

**Grays Harbor Transportation Authority**

	1999	2000	2001	% Change	2002	2003	2004	2008
Service Area Population	67,900	67,194	<b>68,500</b>	1.94%	N.A.	N.A.	N.A.	N.A.
<b>Annual Operating Information</b>								
<b>Fixed Route Services</b>								
Revenue Vehicle Hours	66,533	61,196	<b>58,650</b>	-4.16%	60,000	60,000	60,000	60,000
Total Vehicle Hours	70,035	69,949	<b>64,450</b>	-7.86%	67,000	67,000	67,000	67,000
Revenue Vehicle Miles	1,171,270	1,094,501	<b>1,208,290</b>	10.40%	1,200,000	1,200,000	1,200,000	1,200,000
Total Vehicle Miles	1,232,916	1,136,933	<b>1,277,121</b>	12.33%	1,250,000	1,300,000	1,300,000	1,300,000
Passenger Trips	1,079,770	934,057	<b>926,368</b>	-0.82%	963,000	963,000	963,000	963,000
Diesel Fuel Consumed (gallons)	254,167	231,646	<b>237,131</b>	2.37%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	6	12	<b>12</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	13	3	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	46.0	44.0	<b>44.0</b>	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$3,532,772	\$3,548,485	<b>\$3,555,596</b>	0.20%	\$5,156,000	\$5,307,000	\$5,427,000	\$5,752,000
Farebox Revenues	\$450,505	\$393,786	<b>\$338,418</b>	-14.06%	\$407,000	\$417,000	\$417,000	\$436,000
<b>Demand Response Services</b>								
Revenue Vehicle Hours	28,606	22,880	<b>33,201</b>	45.11%	24,000	26,000	26,000	26,000
Total Vehicle Hours	28,606	22,880	<b>33,201</b>	45.11%	24,000	26,000	26,000	26,000
Revenue Vehicle Miles	503,585	434,376	<b>443,520</b>	2.11%	460,000	460,000	460,000	460,000
Total Vehicle Miles	503,585	434,376	<b>443,520</b>	2.11%	460,000	460,000	460,000	460,000
Passenger Trips	145,461	138,830	<b>137,366</b>	-1.05%	142,000	142,000	142,000	142,000
Diesel Fuel Consumed (gallons)	24,933	26,355	<b>32,129</b>	21.91%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	35,137	22,675	<b>14,881</b>	-34.37%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	5	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	13	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs) - Contracted	41.0	41.0	<b>41.0</b>	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$1,402,830	\$1,312,454	<b>\$1,831,671</b>	39.56%	\$703,000	\$720,000	\$735,000	\$782,000
Farebox Revenues	\$61,433	\$58,842	<b>\$50,568</b>	-14.06%	\$55,000	\$57,000	\$57,000	\$59,000

## Grays Harbor Transportation Authority

	1999	2000	2001	% Change	2002	2003	2004	2008
<b>Vanpooling Services</b>								
Revenue Vehicle Miles	N.A.	N.A.	<b>N.A.</b>	N.A.	<i>N.A.</i>	<i>33,000</i>	<i>33,000</i>	<i>33,000</i>
Total Vehicle Miles	N.A.	N.A.	<b>N.A.</b>	N.A.	<i>N.A.</i>	<i>33,000</i>	<i>33,000</i>	<i>33,000</i>
Passenger Trips	N.A.	N.A.	<b>N.A.</b>	N.A.	<i>N.A.</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
Vanpool Fleet Size	N.A.	N.A.	<b>N.A.</b>	N.A.	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>
Vans in Operation	N.A.	N.A.	<b>N.A.</b>	N.A.	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>
Gasoline Fuel Consumed (gallons)	N.A.	N.A.	<b>N.A.</b>	N.A.	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>
Fatalities	N.A.	N.A.	<b>N.A.</b>	N.A.	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>
Reportable Injuries	N.A.	N.A.	<b>N.A.</b>	N.A.	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>
Collisions	N.A.	N.A.	<b>N.A.</b>	N.A.	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>
Employees (FTEs)	N.A.	N.A.	<b>N.A.</b>	N.A.	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>	<i>N.A.</i>
Operating Expenses	N.A.	N.A.	<b>N.A.</b>	N.A.	<i>N.A.</i>	<i>\$7,000</i>	<i>\$7,000</i>	<i>\$7,000</i>
Vanpooling Revenue	N.A.	N.A.	<b>N.A.</b>	N.A.	<i>N.A.</i>	<i>\$7,000</i>	<i>\$7,000</i>	<i>\$7,000</i>

**Grays Harbor Transportation Authority**

	1999	2000	2001	% Change	2002	2003	2004	2008
<b>Annual Revenues</b>								
Sales Tax	\$2,363,191	\$3,206,341	<b>\$4,245,258</b>	32.40%	<i>\$4,550,000</i>	<i>\$5,150,000</i>	<i>\$5,311,000</i>	<i>\$5,795,000</i>
MVET	\$2,158,247	\$1,436,560	<b>\$0</b>	-100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Transit Sales Tax Equity Distribution	\$243,317	\$27,030	<b>\$0</b>	-100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
State Bridge Allocation	\$0	\$772,700	<b>\$0</b>	-100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Fares	\$511,938	\$452,628	<b>\$388,986</b>	-14.06%	<i>\$462,000</i>	<i>\$474,000</i>	<i>\$474,000</i>	<i>\$495,000</i>
Vanpooling Revenue	\$0	\$0	<b>\$0</b>	N.A.	<i>N.A.</i>	<i>\$7,000</i>	<i>\$7,000</i>	<i>\$7,000</i>
Federal Section 5311 Operating	\$23,169	\$105,200	<b>\$2,632</b>	-97.50%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$60,000</i>
Other	\$188,270	\$217,060	<b>\$334,210</b>	53.97%	<i>\$192,000</i>	<i>\$195,000</i>	<i>\$185,000</i>	<i>\$135,000</i>
Total Annual Revenues	\$5,488,132	\$6,217,519	<b>\$4,971,086</b>	-20.05%	<i>\$5,204,000</i>	<i>\$5,826,000</i>	<i>\$5,977,000</i>	<i>\$6,492,000</i>
<b>Annual Operating Expenses</b>								
Other (Ambulance Services)	\$4,935,602	\$4,860,939	<b>\$5,387,267</b>	10.83%	<i>\$5,859,000</i>	<i>\$6,034,000</i>	<i>\$6,169,000</i>	<i>\$6,541,000</i>
Total	\$135,000	\$168,000	<b>\$100,000</b>	-40.48%	<i>\$200,000</i>	<i>\$150,000</i>	<i>\$100,000</i>	<i>\$0</i>
	\$5,070,602	\$5,028,939	<b>\$5,487,267</b>	9.11%	<i>\$6,059,000</i>	<i>\$6,184,000</i>	<i>\$6,269,000</i>	<i>\$6,541,000</i>
<b>Annual Capital Purchase Obligations</b>								
Federal STP Grant	\$0	\$0	<b>\$0</b>		<i>\$300,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Federal Section 5311 Capital Grants	\$332,335	\$332,335	<b>\$139,576</b>		<i>\$0</i>	<i>\$104,000</i>	<i>\$0</i>	<i>\$0</i>
Federal Section 5309 Capital Grants	\$0	\$0	<b>\$0</b>		<i>\$1,209,000</i>	<i>\$1,072,000</i>	<i>\$114,000</i>	<i>\$0</i>
General Fund	\$102,144	\$242,843	<b>\$280,596</b>		<i>\$41,000</i>	<i>\$22,000</i>	<i>\$22,000</i>	<i>\$11,000</i>
Capital Replacement/Purchase Funds	\$174,778	\$0	<b>\$0</b>		<i>\$835,000</i>	<i>\$163,000</i>	<i>\$29,000</i>	<i>\$0</i>
Total Capital Purchases	\$609,257	\$575,178	<b>\$420,172</b>	-26.95%	<i>\$2,385,000</i>	<i>\$1,361,000</i>	<i>\$165,000</i>	<i>\$11,000</i>
<b>Ending Balances, December 31</b>								
General Fund	\$836,982	\$1,010,019	<b>\$642,989</b>	-36.34%	<i>\$643,000</i>	<i>\$264,000</i>	<i>\$211,000</i>	<i>\$18,000</i>
Working Capital	\$350,000	\$350,000	<b>\$350,000</b>	0.00%	<i>\$350,000</i>	<i>\$350,000</i>	<i>\$350,000</i>	<i>\$0</i>
Capital Replacement/Purchase Funds	\$2,430,000	\$3,202,700	<b>\$3,202,700</b>	0.00%	<i>\$1,473,000</i>	<i>\$1,310,000</i>	<i>\$1,031,000</i>	<i>(\$180,000)</i>
Self Insurance Fund	\$166,000	\$166,343	<b>\$166,000</b>	0.00%	<i>\$166,000</i>	<i>\$166,000</i>	<i>\$166,000</i>	<i>\$166,000</i>
Totals	\$3,782,982	\$4,729,062	<b>\$4,362,032</b>	-7.76%	<i>\$2,632,000</i>	<i>\$2,090,000</i>	<i>\$1,758,000</i>	<i>\$4,000</i>

***Performance Measures for 2001 Operations***

	<b>Fixed Route Services</b>		<b>Demand Response Services</b>	
	<b>Grays Harbor</b>	<b>Rural Medians</b>	<b>Grays Harbor</b>	<b>Rural Medians</b>
Fares/Operating Cost	9.52%	6.90%	2.76%	2.58%
Operating Cost/Passenger Trip	\$3.84	\$5.05	\$13.33	\$16.78
Operating Cost/Revenue Vehicle Mile	\$2.94	\$3.28	\$4.13	\$4.15
Operating Cost/Revenue Vehicle Hour	\$60.62	\$71.02	\$55.17	\$53.45
Operating Cost/Total Vehicle Hour	\$55.17	\$57.92	\$55.17	\$42.56
Revenue Vehicle Hours/Total Vehicle Hour	91.00%	92.71%	100.00%	91.27%
Revenue Vehicle Hours/FTE	1,333	855	810	942
Revenue Vehicle Miles/Revenue Vehicle Hour	20.60	20.85	13.36	12.27
Passenger Trips/Revenue Vehicle Hour	15.8	15.8	4.1	3.1
Passenger Trips/Revenue Vehicle Mile	0.77	0.67	0.31	0.26